

CABINET FOR WORKFORCE DEVELOPMENT
DEPARTMENT OF VOCATIONAL REHABILITATION
STANDARDS AND INDICATORS
YEAR TO DATE

INDICATOR 1.1 AND INDICATOR 1.2
POSITIVE EMPLOYMENT OUTCOMES AND REHABILITATION RATE

| DISTRICT | POSITIVE EMPLOYMT OUTCOMES | NOT SUCCESS | CLOSED AFTER SERVICES | REHAB RATE |
|----------|----------------------------------|----------------|-----------------------------|---------------|
| 01 | 180 | 105 | 285 | 63.16 |
| 02 | 247 | 106 | 353 | 69.97 |
| 03 | 316 | 135 | 451 | 70.07 |
| 04 | 343 | 114 | 457 | 75.05 |
| 05 | 713 | 293 | 1,006 | 70.87 |
| 06 | 304 | 146 | 450 | 67.56 |
| 07 | 354 | 218 | 572 | 61.89 |
| 08 | 366 | 78 | 444 | 82.43 |
| 09 | 792 | 419 | 1,211 | 65.40 |
| 10 | 432 | 399 | 831 | 51.99 |
| 11 | 359 | 114 | 473 | 75.90 |
| 12 | 466 | 166 | 632 | 73.73 |
| 91 | 1 | 2 | 3 | 33.33 |

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POSITIVE EMPLOYMENT OUTCOMES AND REHABILITATION RATE

STATEWIDE SUMMARY

| POSITIVE EMPLOYMT OUTCOMES | NOT SUCCESS | CLOSED AFTER SERVICES | REHAB RATE |
|----------------------------------|----------------|-----------------------------|---------------|
| 4,873 | 2,295 | 7,168 | 67.98 |

CABINET FOR WORKFORCE DEVELOPMENT
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YEAR TO DATE
INDICATOR 1.3

INDIVIDUALS IN COMPETITIVE EMPLOYMENT ABOVE MINIMUM WAGE
TARGET=72.36%

| DISTRICT | PERCENT COMP SELF MIN WAGE & OVER | PERCENT COMP SELF UNDER MIN WAGE | PERCENT EXTENDED | PERCENT HOMEMAKE UNP FAM |
|----------|---|--|---------------------|--------------------------------|
| 01 | 81.11 | 2.78 | 16.11 | 0.00 |
| 02 | 69.23 | 4.05 | 17.81 | 8.91 |
| 03 | 74.37 | 2.85 | 21.84 | 0.95 |
| 04 | 92.71 | 4.96 | 1.75 | 0.58 |
| 05 | 90.46 | 3.37 | 4.21 | 1.82 |
| 06 | 89.14 | 4.61 | 0.99 | 5.26 |
| 07 | 78.81 | 6.78 | 3.39 | 11.02 |
| 08 | 95.63 | 3.01 | 0.27 | 1.09 |
| 09 | 91.92 | 4.55 | 1.14 | 2.40 |
| 10 | 90.97 | 6.02 | 0.69 | 2.31 |
| 11 | 88.86 | 3.90 | 0.28 | 6.96 |
| 12 | 74.25 | 10.52 | 0.21 | 15.02 |
| 91 | 100.00 | 0.00 | 0.00 | 0.00 |

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YEAR TO DATE

INDICATOR 1.3

INDIVIDUALS IN COMPETITIVE EMPLOYMENT ABOVE MINIMUM WAGE
TARGET=72.36%

STATEWIDE SUMMARY

| PERCENT COMP SELF MIN WAGE & OVER | PERCENT COMP SELF UNDER MIN WAGE | PERCENT EXTENDED | PERCENT HOMEMAKE UNP FAM |
|---|--|---------------------|--------------------------------|
| 86.23 | 4.90 | 4.27 | 4.58 |

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 YEAR TO DATE
 INDICATOR 1.4

INDIVIDUALS IN COMPETITIVE EMPLOYMENT ABOVE MINIMUM WAGE
 PERCENT WITH SEVERE DISABILITY
 TARGET=62.4%

| DISTRICT | PERCENT MOST SD | PERCENT SD | NOT SD |
|----------|-----------------------|---------------|-----------|
| 01 | 31.16 | 68.12 | 0.72 |
| 02 | 13.04 | 86.96 | 0.00 |
| 03 | 23.58 | 76.42 | 0.00 |
| 04 | 30.77 | 69.23 | 0.00 |
| 05 | 24.80 | 74.41 | 0.78 |
| 06 | 23.40 | 75.47 | 1.13 |
| 07 | 11.19 | 88.81 | 0.00 |
| 08 | 40.58 | 58.84 | 0.58 |
| 09 | 19.15 | 80.72 | 0.14 |
| 10 | 10.43 | 86.01 | 3.56 |
| 11 | 13.73 | 84.31 | 1.96 |
| 12 | 15.13 | 81.31 | 3.56 |
| 91 | 100.00 | 0.00 | 0.00 |

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YEAR TO DATE
INDICATOR 1.4

INDIVIDUALS IN COMPETITIVE EMPLOYMENT ABOVE MINIMUM WAGE
PERCENT WITH SEVERE DISABILITY
TARGET=62.4%
STATEWIDE SUMMARY

| PERCENT | | |
|---------|---------|------|
| MOST | PERCENT | NOT |
| SD | SD | SD |
| 21.30 | 77.63 | 1.07 |

CABINET FOR WORKFORCE DEVELOPMENT
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 STANDARDS AND INDICATORS
 YEAR TO DATE
 INDICATOR 1.5

RATIO OF AVERAGE WAGE COMPARED TO STATE AVERAGE WAGE
 STATE AVERAGE WAGE=\$7.00 - TARGET RATIO=.52

| DISTRICT | OUTCOMES OVER MIN WAGE | HOURLY WAGE | RATIO TO ST WAGE |
|----------|------------------------------|----------------|---------------------|
| 01 | 138 | 8.36 | 1.19 |
| 02 | 161 | 7.98 | 1.14 |
| 03 | 229 | 8.66 | 1.24 |
| 04 | 312 | 8.95 | 1.28 |
| 05 | 641 | 10.04 | 1.43 |
| 06 | 265 | 8.60 | 1.23 |
| 07 | 277 | 10.62 | 1.52 |
| 08 | 345 | 9.57 | 1.37 |
| 09 | 726 | 9.52 | 1.36 |
| 10 | 393 | 9.98 | 1.43 |
| 11 | 306 | 8.29 | 1.18 |
| 12 | 337 | 9.97 | 1.42 |
| 91 | 1 | 5.40 | 0.77 |

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YEAR TO DATE
INDICATOR 1.5

RATIO OF AVERAGE WAGE COMPARED TO STATE AVERAGE WAGE
STATE AVERAGE WAGE=\$7.00 - TARGET RATIO=.52

STATEWIDE SUMMARY

| OUTCOMES OVER MIN WAGE | HOURLY WAGE | RATIO TO ST WAGE |
|------------------------------|----------------|---------------------|
| 4,131 | 9.42 | 1.35 |

CABINET FOR WORKFORCE DEVELOPMENT
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 YEAR TO DATE
 INDICATOR 1.6

RATIO OF SELF AS SUPPORT AT APPLICATION AND CLOSURE
 TARGET RATIO=53.0

| DISTRICT | SELF SOURCE SUPPORT REFER | SELF SOURCE SUPPORT CLOSURE | DIFFERENCE |
|----------|------------------------------------|--------------------------------------|------------|
| 01 | 16.67 | 89.13 | 72.46 |
| 02 | 11.18 | 84.47 | 73.29 |
| 03 | 8.73 | 93.89 | 85.15 |
| 04 | 12.18 | 97.12 | 84.94 |
| 05 | 24.65 | 84.24 | 59.59 |
| 06 | 22.26 | 90.57 | 68.30 |
| 07 | 29.24 | 89.53 | 60.29 |
| 08 | 20.29 | 97.39 | 77.10 |
| 09 | 26.03 | 89.53 | 63.50 |
| 10 | 18.58 | 99.24 | 80.66 |
| 11 | 15.03 | 94.77 | 79.74 |
| 12 | 16.91 | 98.52 | 81.60 |
| 91 | 0.00 | 100.00 | 100.00 |

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YEAR TO DATE

INDICATOR 1.6

RATIO OF SELF AS SUPPORT AT APPLICATION AND CLOSURE
TARGET RATIO=53.0

STATEWIDE SUMMARY

| SOURCE SUPPORT REFER | SOURCE SUPPORT CLOSURE | DIFFERENCE |
|----------------------------|------------------------------|------------|
| 20.14 | 92.08 | 71.94 |

CABINET FOR WORKFORCE DEVELOPMENT
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YEAR TO DATE
INDICATOR 2.1

RATIO OF MINORITY SERVICE RATE TO NON-MINORITY SERVICE RATE
TARGET RATIO=.80

| DISTRICT | WHITES SERVED | ALL WHITES | MINORITY SERVED | ALL MINORITY | WHITE SERVICE RATE | MINORITY SERVICE RATE | SERVICE RATIO |
|----------|------------------|---------------|--------------------|-----------------|--------------------------|-----------------------------|------------------|
| 01 | 238 | 463 | 47 | 97 | 51.40 | 48.45 | 0.94 |
| 02 | 288 | 494 | 65 | 110 | 58.30 | 59.09 | 1.01 |
| 03 | 416 | 701 | 35 | 68 | 59.34 | 51.47 | 0.87 |
| 04 | 384 | 709 | 73 | 149 | 54.16 | 48.99 | 0.90 |
| 05 | 784 | 1,427 | 221 | 478 | 54.94 | 46.23 | 0.84 |
| 06 | 393 | 775 | 57 | 102 | 50.71 | 55.88 | 1.10 |
| 07 | 516 | 968 | 56 | 110 | 53.31 | 50.91 | 0.96 |
| 08 | 393 | 685 | 50 | 100 | 57.37 | 50.00 | 0.87 |
| 09 | 952 | 1,665 | 259 | 441 | 57.18 | 58.73 | 1.03 |
| 10 | 820 | 1,152 | 11 | 14 | 71.18 | 78.57 | 1.10 |
| 11 | 461 | 778 | 11 | 26 | 59.25 | 42.31 | 0.71 |
| 12 | 624 | 802 | 8 | 13 | 77.81 | 61.54 | 0.79 |
| 91 | 2 | 2 | 1 | 1 | 100.00 | 100.00 | 1.00 |

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YEAR TO DATE
INDICATOR 2.1

RATIO OF MINORITY SERVICE RATE TO NON-MINORITY SERVICE RATE
TARGET RATIO=.80

STATEWIDE SUMMARY

| WHITES SERVED | ALL WHITES | MINORITY SERVED | ALL MINORITY | WHITE SERVICE RATE | MINORITY SERVICE RATE | SERVICE RATIO |
|------------------|---------------|--------------------|-----------------|--------------------------|-----------------------------|------------------|
| 6,271 | 10,621 | 894 | 1,709 | 59.04 | 52.31 | 0.89 |